

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (190) Commerce, Department of
Budget Unit: (219P580019) Utilities Division
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	This budget provides for the statutory positions of the Utilities Board members, and staff positions to provide managerial, technical, legal, and administrative support.	Appropriation FTE	8,945,728 70.00	8,945,728 70.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 8,732,098	\$ 8,945,728	\$ 8,945,728
Salary Adjustment		213,630	0	0
Total Appropriations		<u>\$ 8,945,728</u>	<u>\$ 8,945,728</u>	<u>\$ 8,945,728</u>
Total FTE		<u>70.00</u>	<u>70.00</u>	<u>70.00</u>